

Consolidated Fund Receipts Detailed Estimates 2023-24
127 - Health Services Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
12701			Secretariat			
	1270101		Secretariat, Health Services Division			
	1270101110512		Secretariat, Health Services Division			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412204	Dividends (stock) from non financial institutions	7,12,17	6,47,43	6,47,43
			Sub Total - Dividends:	7,12,17	6,47,43	6,47,43
		1422	Administrative fees			
		1422326	Examination fee	70,25	63,87	63,87
		1422328	Tender document fee	7,00	6,34	6,34
			Sub Total - Administrative fees:	77,25	70,21	70,21
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	17,52	15,93	15,93
		1423226	Sale of used paper and stationery	80	72	72
			Sub Total - Incidental sales by nonmarket establishments:	18,32	16,65	16,65
		1441	Current transfers not elsewhere classified			
		1441204	Municipal tax payable by government employee living in govt accommodation	6,81,09	6,21,28	6,21,28
		1441299	Other receipts	6,46,17	5,87,43	5,87,43
			Sub Total - Current transfers not elsewhere classified:	13,27,26	12,08,71	12,08,71
			Sub Total - Other revenue:	21,35,00	19,43,00	19,43,00
			Sub Total - Revenue:	21,35,00	19,43,00	19,43,00
			Total - Secretariat, Health Services Division:	21,35,00	19,43,00	19,43,00
			Total - Secretariat, Health Services Division:	21,35,00	19,43,00	19,43,00
			Total - Secretariat:	21,35,00	19,43,00	19,43,00

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
12702			Directorate General of Health Services			
1270201			Head Office, General of Health Services			
1270201110514			Head Office, General of Health Services			
1			Revenue			
14			Other revenue			
1421			Sales by market establishments			
1421302			Rentals- residential	9,35	8,50	8,50
			Sub Total - Sales by market establishments:	9,35	8,50	8,50
1422			Administrative fees			
1422199			Other license fee	3,34	5,50	5,50
1422307			Tuition fee	5,18,18	4,71,07	4,71,07
1422326			Examination fee	13,20	12,00	12,00
1422328			Tender document fee	5,50,00	5,00,00	5,00,00
1422330			Health and family planning services fee	33,00,00	30,00,00	30,00,00
			Sub Total - Administrative fees:	43,84,72	39,88,57	39,88,57
1423			Incidental sales by nonmarket establishments			
1423201			Admission fee	11,00	10,00	10,00
1423204			Fee for using government vehicle	15,40,00	14,00,00	14,00,00
1423205			Hospital bed charge	33,00,00	30,00,00	30,00,00
1423209			User fee	220,03,10	200,00,00	200,00,00
1423221			Sale of medicines and vaccines	10,70,40	9,73,09	9,73,09
1423226			Sale of used paper and stationery	66,00	60,00	60,00
			Sub Total - Incidental sales by nonmarket establishments:	279,90,50	254,43,09	254,43,09
1441			Current transfers not elsewhere classified			
1441202			Recovery of over payment from prior years	11,55,00	10,50,00	10,50,00
1441299			Other receipts	74,56,72	67,78,84	67,78,84
			Sub Total - Current transfers not elsewhere classified:	86,11,72	78,28,84	78,28,84
			Sub Total - Other revenue:	409,96,29	372,69,00	372,69,00
			Sub Total - Revenue:	409,96,29	372,69,00	372,69,00
			Total - Head Office, General of Health Services:	409,96,29	372,69,00	372,69,00
			Total - Head Office, General of Health Services:	409,96,29	372,69,00	372,69,00
1270205			Medical College Hospitals			
1270205111078			Sher-E-Bangla Medical College Hospital, Barishal			
1			Revenue			
14			Other revenue			
1411			Interest			
1411203			Interest on foreign loan on lent	73	0	0
			Sub Total - Interest:	73	0	0

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
			1423 Incidental sales by nonmarket establishments			
		1423209	User fee	4,50,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	4,50,00	0	0
			1441 Current transfers not elsewhere classified			
		1441299	Other receipts	15,00	0	0
			Sub Total - Current transfers not elsewhere classified:	15,00	0	0
			Sub Total - Other revenue:	4,65,73	0	0
			Sub Total - Revenue:	4,65,73	0	0
			Total - Sher-E-Bangla Medical College Hospital, Barishal:	4,65,73	0	0
1270205111080			Cumilla Medical College Hospital, Cumilla			
			1 Revenue			
			14 Other revenue			
			1422 Administrative fees			
		1422328	Tender document fee	5,50	0	0
			Sub Total - Administrative fees:	5,50	0	0
			1423 Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	6,00	0	0
		1423205	Hospital bed charge	75,00	0	0
		1423209	User fee	7,55,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	8,36,00	0	0
			1441 Current transfers not elsewhere classified			
		1441299	Other receipts	95,00	0	0
			Sub Total - Current transfers not elsewhere classified:	95,00	0	0
			Sub Total - Other revenue:	9,36,50	0	0
			Sub Total - Revenue:	9,36,50	0	0
			Total - Cumilla Medical College Hospital, Cumilla:	9,36,50	0	0
1270205111081			Dhaka Medical College Hospital, Dhaka			
			1 Revenue			
			14 Other revenue			
			1422 Administrative fees			
		1422328	Tender document fee	9,30	8,40	8,40
			Sub Total - Administrative fees:	9,30	8,40	8,40

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	0	8,52	8,52
		1423209	User fee	20,10,00	26,11,08	26,11,08
			Sub Total - Incidental sales by nonmarket establishments:	20,10,00	26,19,60	26,19,60
			Sub Total - Other revenue:	20,19,30	26,28,00	26,28,00
			Sub Total - Revenue:	20,19,30	26,28,00	26,28,00
			Total - Dhaka Medical College Hospital, Dhaka:	20,19,30	26,28,00	26,28,00
1270205111091			Sylhet MAG Osmani Medical College Hospital, Sylhet			
	1		Revenue			
	14		Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	8,00	0	0
			Sub Total - Administrative fees:	8,00	0	0
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	6,00	0	0
		1423205	Hospital bed charge	75,00	0	0
		1423209	User fee	9,50,00	0	0
		1423221	Sale of medicines and vaccines	7,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	10,38,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,60,00	0	0
			Sub Total - Current transfers not elsewhere classified:	1,60,00	0	0
			Sub Total - Other revenue:	12,06,00	0	0
			Sub Total - Revenue:	12,06,00	0	0
			Total - Sylhet MAG Osmani Medical College Hospital, Sylhet:	12,06,00	0	0
			Total - Medical College Hospitals:	46,27,53	26,28,00	26,28,00
1270208			Specialised Postgraduate Institute & Hospitals			
1270208111109			Bangladesh Institute of Tropical and Infectious Diseases (BITID), Faujdarhat, Chattogram			
	1		Revenue			
	14		Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423209	User fee	90,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	90,00	0	0
			Sub Total - Other revenue:	90,00	0	0
			Sub Total - Revenue:	90,00	0	0
			Total - Bangladesh Institute of Tropical and Infectious Diseases (BITID), Faujdarhat, Chattogram:	90,00	0	0

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1270208139658			Sheikh Russel Gastroenterology Institute & Hospital, Mohakhali, Dhaka			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423209	User fee	5,70,00	6,00,00	6,00,00
			Sub Total - Incidental sales by nonmarket establishments:	5,70,00	6,00,00	6,00,00
			Sub Total - Other revenue:	5,70,00	6,00,00	6,00,00
			Sub Total - Revenue:	5,70,00	6,00,00	6,00,00
			Total - Sheikh Russel Gastroenterology Institute & Hospital, Mohakhali, Dhaka:	5,70,00	6,00,00	6,00,00
			Total - Specialised Postgraduate Institute & Hospitals:	6,60,00	6,00,00	6,00,00
1270209			Specialised Hospitals			
1270209111126			Kurmitola General Hospital, Kurmitola, Dhaka			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422328	Tender document fee	3,15	4,00	4,00
			Sub Total - Administrative fees:	3,15	4,00	4,00
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	3,30	1,00	1,00
		1423209	User fee	9,95,00	7,00,00	7,00,00
			Sub Total - Incidental sales by nonmarket establishments:	9,98,30	7,01,00	7,01,00
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	1,21,00	90,00	90,00
			Sub Total - Current transfers not elsewhere classified:	1,21,00	90,00	90,00
			Sub Total - Other revenue:	11,22,45	7,95,00	7,95,00
			Sub Total - Revenue:	11,22,45	7,95,00	7,95,00
			Total - Kurmitola General Hospital, Kurmitola, Dhaka:	11,22,45	7,95,00	7,95,00
1270209111135			Shaymoli TB Hospital, Shaymoli, Dhaka			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422328	Tender document fee	1,22	0	0
			Sub Total - Administrative fees:	1,22	0	0

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1423	Incidental sales by nonmarket establishments			
		1423209	User fee	1,40,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	1,40,00	0	0
			Sub Total - Other revenue:	1,41,22	0	0
			Sub Total - Revenue:	1,41,22	0	0
			Total - Shaymoli TB Hospital, Shaymoli, Dhaka:	1,41,22	0	0
			Total - Specialised Hospitals:	12,63,67	7,95,00	7,95,00
1270211			District Hospitals			
12702111111184			District Hospital, Bagerhat			
	1		Revenue			
	14		Other revenue			
	1421		Sales by market establishments			
		1421201	Sale of stamp	0	50	50
			Sub Total - Sales by market establishments:	0	50	50
	1422		Administrative fees			
		1422404	Water and sewerage charge	0	2,00	2,00
			Sub Total - Administrative fees:	0	2,00	2,00
	1441		Current transfers not elsewhere classified			
		1441204	Municipal tax payable by government employee living in govt accommodation	0	70,50	70,50
			Sub Total - Current transfers not elsewhere classified:	0	70,50	70,50
			Sub Total - Other revenue:	0	73,00	73,00
			Sub Total - Revenue:	0	73,00	73,00
			Total - District Hospital, Bagerhat:	0	73,00	73,00
12702111111190			District Hospital, Narail			
	1		Revenue			
	14		Other revenue			
	1421		Sales by market establishments			
		1421301	Rentals - non residential	6,00	0	0
			Sub Total - Sales by market establishments:	6,00	0	0
	1422		Administrative fees			
		1422405	Service Charge	7	0	0
			Sub Total - Administrative fees:	7	0	0
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	35,00	0	0
		1423209	User fee	45,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	80,00	0	0

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	6	0	0
			Sub Total - Current transfers not elsewhere classified:	6	0	0
			Sub Total - Other revenue:	86,13	0	0
			Sub Total - Revenue:	86,13	0	0
			Total - District Hospital, Narail:	86,13	0	0
127021111196			District Hospital, Naogaon			
	1		Revenue			
	14		Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423231	Ambulance charge	122,81,00	0	0
		1423233	Pathology charge	67,91,60	0	0
		1423234	Radiological examination charge	100,02,25	0	0
			Sub Total - Incidental sales by nonmarket establishments:	290,74,85	0	0
			Sub Total - Other revenue:	290,74,85	0	0
			Sub Total - Revenue:	290,74,85	0	0
			Total - District Hospital, Naogaon:	290,74,85	0	0
1270211111203			District Hospital, Lalmonirhat			
	1		Revenue			
	14		Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423201	Admission fee	1,92	0	0
		1423231	Ambulance charge	11,22	0	0
		1423233	Pathology charge	7,90	0	0
			Sub Total - Incidental sales by nonmarket establishments:	21,04	0	0
			Sub Total - Other revenue:	21,04	0	0
			Sub Total - Revenue:	21,04	0	0
			Total - District Hospital, Lalmonirhat:	21,04	0	0
1270211111209			Shahid Shamsuddin Ahmed District Hospital, Sylhet			
	1		Revenue			
	14		Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	1,50	0	0
			Sub Total - Administrative fees:	1,50	0	0
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	2,75	0	0
		1423209	User fee	35,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	37,75	0	0

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	12,50	0	0
			Sub Total - Current transfers not elsewhere classified:	12,50	0	0
			Sub Total - Other revenue:	51,75	0	0
			Sub Total - Revenue:	51,75	0	0
			Total - Shahid Shamsuddin Ahmed District Hospital, Sylhet:	51,75	0	0
			Total - District Hospitals:	292,33,77	73,00	73,00
			Total - Directorate General of Health Services:	767,81,26	413,65,00	413,65,00
12703			Directorate of Drug Administration			
1270301			Directorate of Drug Administration			
1270301116451			Head Office, Directorate General of Drug Administration			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	0	41,00,00	41,00,00
			Sub Total - Administrative fees:	0	41,00,00	41,00,00
			Sub Total - Other revenue:	0	41,00,00	41,00,00
			Sub Total - Revenue:	0	41,00,00	41,00,00
			Total - Head Office, Directorate General of Drug Administration:	0	41,00,00	41,00,00
			Total - Directorate of Drug Administration:	0	41,00,00	41,00,00
			Total - Directorate of Drug Administration:	0	41,00,00	41,00,00
12704			Directorate of Nursing and Midwifery			
1270401			Head Office, Directorate of Nursing and Midwifery			
1270401116517			Head Office, Directorate of Nursing and Midwifery			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423201	Admission fee	43,00	50,00	20,00
			Sub Total - Incidental sales by nonmarket establishments:	43,00	50,00	20,00
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	5,00	2,00
		1441299	Other receipts	1,00,00	72,00	1,00,00
			Sub Total - Current transfers not elsewhere classified:	1,00,00	77,00	1,02,00
			Sub Total - Other revenue:	1,43,00	1,27,00	1,22,00
			Sub Total - Revenue:	1,43,00	1,27,00	1,22,00

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
7			Assets			
72			Financial assets			
7215			Loans			
7215101			House building loan	0	5,00	5,00
7215104			Motor car loan	0	3,00	8,00
			Sub Total - Loans:	0	8,00	13,00
			Sub Total - Financial assets:	0	8,00	13,00
			Sub Total - Assets:	0	8,00	13,00
			Total - Head Office, Directorate of Nursing and Midwifery:	1,43,00	1,35,00	1,35,00
			Total - Head Office, Directorate of Nursing and Midwifery:	1,43,00	1,35,00	1,35,00
			Total - Directorate of Nursing and Midwifery:	1,43,00	1,35,00	1,35,00
12705			Health Engineering Department			
1270501			Health Engineering Department			
1270501116518			Head Office, Health Engineering Department			
1			Revenue			
14			Other revenue			
1422			Administrative fees			
1422199			Other license fee	5,52	0	0
1422328			Tender document fee	0	12,92,00	12,92,00
			Sub Total - Administrative fees:	5,52	12,92,00	12,92,00
1431			Fines, penalties, and forfeits			
1431101			Fines	1,50,00	0	0
1431103			Forfeiture	40,00	0	0
			Sub Total - Fines, penalties, and forfeits:	1,90,00	0	0
			Sub Total - Other revenue:	1,95,52	12,92,00	12,92,00
			Sub Total - Revenue:	1,95,52	12,92,00	12,92,00
			Total - Head Office, Health Engineering Department:	1,95,52	12,92,00	12,92,00
			Total - Health Engineering Department:	1,95,52	12,92,00	12,92,00
1270503			Offices of the Executive Engineer			
1270503116525			Office of the Executive Engineer, Barishal			
1			Revenue			
14			Other revenue			
1422			Administrative fees			
1422199			Other license fee	1,53	0	0
			Sub Total - Administrative fees:	1,53	0	0
1431			Fines, penalties, and forfeits			
1431101			Fines	32,00	0	0
			Sub Total - Fines, penalties, and forfeits:	32,00	0	0

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	6,00	0	0
			Sub Total - Current transfers not elsewhere classified:	6,00	0	0
			Sub Total - Other revenue:	39,53	0	0
			Sub Total - Revenue:	39,53	0	0
			Total - Office of the Executive Engineer, Barishal:	39,53	0	0
1270503116526			Office of the Executive Engineer, Chattogram			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	2,76	0	0
			Sub Total - Administrative fees:	2,76	0	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	2,50	0	0
			Sub Total - Fines, penalties, and forfeits:	2,50	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	57,45	0	0
			Sub Total - Current transfers not elsewhere classified:	57,45	0	0
			Sub Total - Other revenue:	62,71	0	0
			Sub Total - Revenue:	62,71	0	0
			Total - Office of the Executive Engineer, Chattogram:	62,71	0	0
1270503116527			Office of the Executive Engineer, Cumilla			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	5,52	0	0
			Sub Total - Administrative fees:	5,52	0	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	5,00	0	0
			Sub Total - Fines, penalties, and forfeits:	5,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	29,42	0	0
			Sub Total - Current transfers not elsewhere classified:	29,42	0	0
			Sub Total - Other revenue:	39,94	0	0
			Sub Total - Revenue:	39,94	0	0
			Total - Office of the Executive Engineer, Cumilla:	39,94	0	0

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1270503116528 Office of the Executive Engineer, Sirajganj Division						
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422199		Other license fee	2,21	0	0
			Sub Total - Administrative fees:	2,21	0	0
	1431		Fines, penalties, and forfeits			
	1431101		Fines	2,00	0	0
			Sub Total - Fines, penalties, and forfeits:	2,00	0	0
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	53,06	0	0
			Sub Total - Current transfers not elsewhere classified:	53,06	0	0
			Sub Total - Other revenue:	57,27	0	0
			Sub Total - Revenue:	57,27	0	0
			Total - Office of the Executive Engineer, Sirajganj Division:	57,27	0	0
1270503116529 Office of the Executive Engineer, Noakhali						
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422199		Other license fee	1,10	0	0
	1422328		Tender document fee	17,07	0	0
			Sub Total - Administrative fees:	18,17	0	0
			Sub Total - Other revenue:	18,17	0	0
			Sub Total - Revenue:	18,17	0	0
			Total - Office of the Executive Engineer, Noakhali:	18,17	0	0
1270503116530 Office of the Executive Engineer, Gopalganj Division						
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422199		Other license fee	4,14	0	0
			Sub Total - Administrative fees:	4,14	0	0
	1431		Fines, penalties, and forfeits			
	1431101		Fines	10,00	0	0
			Sub Total - Fines, penalties, and forfeits:	10,00	0	0

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	74,92	0	0
			Sub Total - Current transfers not elsewhere classified:	74,92	0	0
			Sub Total - Other revenue:	89,06	0	0
			Sub Total - Revenue:	89,06	0	0
			Total - Office of the Executive Engineer, Gopalganj Division:	89,06	0	0
1270503116531			Office of the Executive Engineer, Dhaka City			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	5,52	0	0
		1422328	Tender document fee	40,00	0	0
			Sub Total - Administrative fees:	45,52	0	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	50	0	0
			Sub Total - Fines, penalties, and forfeits:	50	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	50	0	0
			Sub Total - Current transfers not elsewhere classified:	50	0	0
			Sub Total - Other revenue:	46,52	0	0
			Sub Total - Revenue:	46,52	0	0
			Total - Office of the Executive Engineer, Dhaka City:	46,52	0	0
1270503116532			Office of the Executive Engineer, Dhaka			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	2,05	0	0
			Sub Total - Administrative fees:	2,05	0	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	20	0	0
			Sub Total - Fines, penalties, and forfeits:	20	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	29,50	0	0
			Sub Total - Current transfers not elsewhere classified:	29,50	0	0
			Sub Total - Other revenue:	31,75	0	0
			Sub Total - Revenue:	31,75	0	0
			Total - Office of the Executive Engineer, Dhaka:	31,75	0	0

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1270503116533			Office of the Executive Engineer, Faridpur			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422199		Other license fee	2,76	0	0
			Sub Total - Administrative fees:	2,76	0	0
	1431		Fines, penalties, and forfeits			
	1431102		Penalties	1,17	0	0
			Sub Total - Fines, penalties, and forfeits:	1,17	0	0
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	45,00	0	0
			Sub Total - Current transfers not elsewhere classified:	45,00	0	0
			Sub Total - Other revenue:	48,93	0	0
			Sub Total - Revenue:	48,93	0	0
			Total - Office of the Executive Engineer, Faridpur:	48,93	0	0
1270503116534			Office of the Executive Engineer, Tangail			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422199		Other license fee	3,31	0	0
			Sub Total - Administrative fees:	3,31	0	0
	1431		Fines, penalties, and forfeits			
	1431101		Fines	1,12	0	0
			Sub Total - Fines, penalties, and forfeits:	1,12	0	0
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	45,00	0	0
			Sub Total - Current transfers not elsewhere classified:	45,00	0	0
			Sub Total - Other revenue:	49,43	0	0
			Sub Total - Revenue:	49,43	0	0
			Total - Office of the Executive Engineer, Tangail:	49,43	0	0
1270503116535			Office of the Executive Engineer, Jashore			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422199		Other license fee	3,04	0	0
			Sub Total - Administrative fees:	3,04	0	0
	1431		Fines, penalties, and forfeits			
	1431102		Penalties	2,00	0	0
			Sub Total - Fines, penalties, and forfeits:	2,00	0	0

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	48,58	0	0
			Sub Total - Current transfers not elsewhere classified:	48,58	0	0
			Sub Total - Other revenue:	53,62	0	0
			Sub Total - Revenue:	53,62	0	0
			Total - Office of the Executive Engineer, Jashore:	53,62	0	0
1270503116536			Office of the Executive Engineer, Khulna			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	1,99	0	0
			Sub Total - Administrative fees:	1,99	0	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	4,40	0	0
			Sub Total - Fines, penalties, and forfeits:	4,40	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	49,30	0	0
			Sub Total - Current transfers not elsewhere classified:	49,30	0	0
			Sub Total - Other revenue:	55,69	0	0
			Sub Total - Revenue:	55,69	0	0
			Total - Office of the Executive Engineer, Khulna:	55,69	0	0
1270503116537			Office of the Executive Engineer, Mymensingh			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	3,04	0	0
			Sub Total - Administrative fees:	3,04	0	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	70	0	0
			Sub Total - Fines, penalties, and forfeits:	70	0	0
			Sub Total - Other revenue:	3,74	0	0
			Sub Total - Revenue:	3,74	0	0
			Total - Office of the Executive Engineer, Mymensingh:	3,74	0	0
1270503116538			Office of the Executive Engineer, Bogura			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	6,07	0	0
			Sub Total - Administrative fees:	6,07	0	0

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1431	Fines, penalties, and forfeits			
		1431101	Fines	10,00	0	0
			Sub Total - Fines, penalties, and forfeits:	10,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	48,02	0	0
			Sub Total - Current transfers not elsewhere classified:	48,02	0	0
			Sub Total - Other revenue:	64,09	0	0
			Sub Total - Revenue:	64,09	0	0
			Total - Office of the Executive Engineer, Bogura:	64,09	0	0
1270503116539			Office of the Executive Engineer, Rajshahi			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	2,87	0	0
			Sub Total - Administrative fees:	2,87	0	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	1,00	0	0
			Sub Total - Fines, penalties, and forfeits:	1,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	56,27	0	0
			Sub Total - Current transfers not elsewhere classified:	56,27	0	0
			Sub Total - Other revenue:	60,14	0	0
			Sub Total - Revenue:	60,14	0	0
			Total - Office of the Executive Engineer, Rajshahi:	60,14	0	0
1270503116540			Office of the Executive Engineer, Dinajpur			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	99	0	0
			Sub Total - Administrative fees:	99	0	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	15,94	0	0
			Sub Total - Fines, penalties, and forfeits:	15,94	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	15,00	0	0
			Sub Total - Current transfers not elsewhere classified:	15,00	0	0
			Sub Total - Other revenue:	31,93	0	0
			Sub Total - Revenue:	31,93	0	0
			Total - Office of the Executive Engineer, Dinajpur:	31,93	0	0

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1270503116541			Office of the Executive Engineer, Rangpur			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422199		Other license fee	2,03	0	0
			Sub Total - Administrative fees:	2,03	0	0
	1431		Fines, penalties, and forfeits			
	1431102		Penalties	2,00	0	0
			Sub Total - Fines, penalties, and forfeits:	2,00	0	0
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	36,97	0	0
			Sub Total - Current transfers not elsewhere classified:	36,97	0	0
			Sub Total - Other revenue:	41,00	0	0
			Sub Total - Revenue:	41,00	0	0
			Total - Office of the Executive Engineer, Rangpur:	41,00	0	0
1270503116542			Office of the Executive Engineer, Sylhet			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422199		Other license fee	1,38	0	0
			Sub Total - Administrative fees:	1,38	0	0
	1431		Fines, penalties, and forfeits			
	1431101		Fines	1,00	0	0
			Sub Total - Fines, penalties, and forfeits:	1,00	0	0
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	62,26	0	0
			Sub Total - Current transfers not elsewhere classified:	62,26	0	0
			Sub Total - Other revenue:	64,64	0	0
			Sub Total - Revenue:	64,64	0	0
			Total - Office of the Executive Engineer, Sylhet:	64,64	0	0
1270503139531			Head Office, Executive Engineer, Dhaka			
	1		Revenue			
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	23,52	0	0
			Sub Total - Current transfers not elsewhere classified:	23,52	0	0
			Sub Total - Other revenue:	23,52	0	0
			Sub Total - Revenue:	23,52	0	0
			Total - Head Office, Executive Engineer, Dhaka:	23,52	0	0

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1270503139532			Office of the Executive Engineer, Kushtia			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422199		Other license fee	1,38	0	0
			Sub Total - Administrative fees:	1,38	0	0
	1431		Fines, penalties, and forfeits			
	1431102		Penalties	1,50	0	0
			Sub Total - Fines, penalties, and forfeits:	1,50	0	0
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	31,58	0	0
			Sub Total - Current transfers not elsewhere classified:	31,58	0	0
			Sub Total - Other revenue:	34,46	0	0
			Sub Total - Revenue:	34,46	0	0
			Total - Office of the Executive Engineer, Kushtia:	34,46	0	0
1270503140595			Office of the Executive Engineer, Health Engineering Department, Gazipur			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422199		Other license fee	61	0	0
	1422328		Tender document fee	22,20	0	0
			Sub Total - Administrative fees:	22,81	0	0
	1431		Fines, penalties, and forfeits			
	1431101		Fines	80	0	0
			Sub Total - Fines, penalties, and forfeits:	80	0	0
			Sub Total - Other revenue:	23,61	0	0
			Sub Total - Revenue:	23,61	0	0
			Total - Office of the Executive Engineer, Health Engineering Department, Gazipur:	23,61	0	0
1270503140596			Office of the Executive Engineer, Health Engineering Department, Narayanganj			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422199		Other license fee	1,10	0	0
			Sub Total - Administrative fees:	1,10	0	0
	1431		Fines, penalties, and forfeits			
	1431101		Fines	1,00	0	0
			Sub Total - Fines, penalties, and forfeits:	1,00	0	0

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	16,03	0	0
			Sub Total - Current transfers not elsewhere classified:	16,03	0	0
			Sub Total - Other revenue:	18,13	0	0
			Sub Total - Revenue:	18,13	0	0
			Total - Office of the Executive Engineer, Health Engineering Department, Narayanganj:	18,13	0	0
1270503140597			Office of the Executive Engineer, Health Engineering Department, Cox's Bazar			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	83	0	0
			Sub Total - Administrative fees:	83	0	0
		1431	Fines, penalties, and forfeits			
		1431102	Penalties	2,00	0	0
			Sub Total - Fines, penalties, and forfeits:	2,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	32,05	0	0
			Sub Total - Current transfers not elsewhere classified:	32,05	0	0
			Sub Total - Other revenue:	34,88	0	0
			Sub Total - Revenue:	34,88	0	0
			Total - Office of the Executive Engineer, Health Engineering Department, Cox's Bazar:	34,88	0	0
1270503140598			Office of the Executive Engineer, Health Engineering Department, Jhenaidah			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	1,93	0	0
			Sub Total - Administrative fees:	1,93	0	0
		1431	Fines, penalties, and forfeits			
		1431102	Penalties	1,50	0	0
			Sub Total - Fines, penalties, and forfeits:	1,50	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	36,23	0	0
			Sub Total - Current transfers not elsewhere classified:	36,23	0	0
			Sub Total - Other revenue:	39,66	0	0
			Sub Total - Revenue:	39,66	0	0
			Total - Office of the Executive Engineer, Health Engineering Department, Jhenaidah:	39,66	0	0

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1270503140599			Office of the Executive Engineer, Health Engineering Department, Patuakhali			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422199		Other license fee	1,66	0	0
			Sub Total - Administrative fees:	1,66	0	0
	1431		Fines, penalties, and forfeits			
	1431101		Fines	16,00	0	0
			Sub Total - Fines, penalties, and forfeits:	16,00	0	0
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	2,22	0	0
			Sub Total - Current transfers not elsewhere classified:	2,22	0	0
			Sub Total - Other revenue:	19,88	0	0
			Sub Total - Revenue:	19,88	0	0
			Total - Office of the Executive Engineer, Health Engineering Department, Patuakhali:	19,88	0	0
1270503140600			Office of the Executive Engineer, Health Engineering Department, Madaripur			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422199		Other license fee	2,43	0	0
			Sub Total - Administrative fees:	2,43	0	0
	1431		Fines, penalties, and forfeits			
	1431102		Penalties	9,60	0	0
	1431103		Forfeiture	3,52	0	0
			Sub Total - Fines, penalties, and forfeits:	13,12	0	0
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	10,00	0	0
			Sub Total - Current transfers not elsewhere classified:	10,00	0	0
			Sub Total - Other revenue:	25,55	0	0
			Sub Total - Revenue:	25,55	0	0
			Total - Office of the Executive Engineer, Health Engineering Department, Madaripur:	25,55	0	0

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1270503140601 Office of the Executive Engineer, Health Engineering Department, Maulvibazar						
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422199		Other license fee	1,66	0	0
			Sub Total - Administrative fees:	1,66	0	0
	1431		Fines, penalties, and forfeits			
	1431101		Fines	4,00	0	0
			Sub Total - Fines, penalties, and forfeits:	4,00	0	0
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	28,74	0	0
			Sub Total - Current transfers not elsewhere classified:	28,74	0	0
			Sub Total - Other revenue:	34,40	0	0
			Sub Total - Revenue:	34,40	0	0
			Total - Office of the Executive Engineer, Health Engineering Department, Maulvibazar:	34,40	0	0
1270503140602 Office of the Executive Engineer, Health Engineering Department, Kurigram						
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422199		Other license fee	1,05	0	0
			Sub Total - Administrative fees:	1,05	0	0
	1431		Fines, penalties, and forfeits			
	1431102		Penalties	23	0	0
			Sub Total - Fines, penalties, and forfeits:	23	0	0
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	11,50	0	0
			Sub Total - Current transfers not elsewhere classified:	11,50	0	0
			Sub Total - Other revenue:	12,78	0	0
			Sub Total - Revenue:	12,78	0	0
			Total - Office of the Executive Engineer, Health Engineering Department, Kurigram:	12,78	0	0
1270503140603 Office of the Executive Engineer, Health Engineering Department, Netrakona						
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422199		Other license fee	55	0	0
			Sub Total - Administrative fees:	55	0	0

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1431	Fines, penalties, and forfeits			
		1431102	Penalties	2,00	0	0
			Sub Total - Fines, penalties, and forfeits:	2,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	15,02	0	0
			Sub Total - Current transfers not elsewhere classified:	15,02	0	0
			Sub Total - Other revenue:	17,57	0	0
			Sub Total - Revenue:	17,57	0	0
			Total - Office of the Executive Engineer, Health Engineering Department, Netrakona:	17,57	0	0
1270503140604			Office of the Executive Engineer, Health Engineering Department, Kishoreganj			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	1,38	0	0
			Sub Total - Administrative fees:	1,38	0	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	50	0	0
			Sub Total - Fines, penalties, and forfeits:	50	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,00	0	0
			Sub Total - Current transfers not elsewhere classified:	2,00	0	0
			Sub Total - Other revenue:	3,88	0	0
			Sub Total - Revenue:	3,88	0	0
			Total - Office of the Executive Engineer, Health Engineering Department, Kishoreganj:	3,88	0	0
1270503140613			Office of the Executive Engineer, Health Engineering Department, Pirojpur			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	55	0	0
			Sub Total - Administrative fees:	55	0	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	1,00	0	0
			Sub Total - Fines, penalties, and forfeits:	1,00	0	0

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
			1441 Current transfers not elsewhere classified			
			1441299 Other receipts	18,24	0	0
			Sub Total - Current transfers not elsewhere classified:	18,24	0	0
			Sub Total - Other revenue:	19,79	0	0
			Sub Total - Revenue:	19,79	0	0
			Total - Office of the Executive Engineer, Health Engineering Department, Pirojpur:	19,79	0	0
			Total - Offices of the Executive Engineer:	11,66,27	0	0
			Total - Health Engineering Department:	13,61,79	12,92,00	12,92,00
			Total - Health Services Division:	804,21,05	488,35,00	488,35,00